

E.S.E. HOSPITAL SAN RAFAEL DE TUNJA
EJECUCIÓN PRESUPUESTAL DE GASTOS
PERIODO DEL 01 AL 30 DE ABRIL DE 2016

CÓDIGO	DESCRIPCION	PRESUPUESTO					DEFINITIVO	COMROMISOS			% COMP	OBLIGACIONES TOTAL ACUMULADAS	GIROS ACUMULADOS	% GIRO DE 11-17%	SALDO PRESUPUESTO EFFECTIVO	CUENTAS A PAGAR	OBLIGACIONES PENDIENTES	DIFERENCIA	%
		INICIAL	CREDITOS	CONTRA-CREDITOS	ADICIONES	REDUCCIONES		PERIODO	ACUMULADOS	PERIODO									
2	GASTOS	93,716,279,510	305,000,000	305,000,000	18,628,314,859	0	112,344,594,369	15,105,231,495	70,110,668,057	62.41%	25,867,034,626	8,074,961,557	20,812,501,718	28.54%	92,332,092,651	50,098,106,339	5,874,532,908	42,233,986,312	37.59%
21	GASTOS DE FUNCIONAMIENTO	53,771,976,399	305,000,000	305,000,000	12,562,208,770	0	66,334,185,169	2,071,693,926	38,240,773,166	57.65%	18,605,368,255	4,682,057,655	14,628,670,811	38.25%	51,705,514,358	23,612,102,355	3,976,697,444	28,093,412,003	42.35%
2101	GASTOS DE PERSONAL	32,884,503,663	0	0	12,008,421,270	0	44,892,924,933	638,367,517	27,922,959,609	62.20%	14,965,519,628	3,912,927,346	11,537,211,068	41.32%	33,355,713,865	16,365,748,541	3,428,308,560	16,969,965,324	37.80%
210101	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	3,836,465,373	0	0	0	0	3,836,465,373	231,975,412	965,940,119	25.22%	965,940,119	231,462,091	942,591,571	97.58%	2,887,873,802	23,348,548	23,348,548	2,864,525,254	74.78%
21010101	SUELDOS DE PERSONAL DE NOMINA	2,735,976,993	0	0	0	0	2,735,976,993	188,385,205	758,816,027	27.73%	758,816,027	188,324,932	739,876,313	97.50%	1,996,100,680	18,939,714	18,939,714	1,977,160,966	72.27%
2101010101	SUELDOS	2,552,580,000	0.00	0.00	0.00	0.00	2,552,580,000	187,301,200.00	718,702,399	28.16%	718,702,399	186,876,038.00	699,871,610	97.38%	1,852,708,390	18,830,789	18,830,789	1,833,877,601.00	71.84%
2101010102	SUELDOS DE VACACIONES	173,319,558.00	0.00	0.00	0.00	0.00	173,319,558	0.00	33,908,223	19.56%	33,908,223.00	266,870.00	33,908,223	100%	139,411,335	0	0	139,411,335.00	80.44%
2101010104	INCAPACIDADES Y LICENCIA DE MATERNIDAD	10,672,435.00	0.00	0.00	0.00	0.00	10,672,435	0.00	6,205,405	61.58%	6,205,405.00	1,088,040.00	6,096,480	98.24%	3,980,955	108,925	108,925	3,872,030.00	38.42%
21010103	GASTOS DE REPRESENTACION	26,893,056.00	0.00	0.00	0.00	0.00	26,893,056	2,175,755.00	8,703,020	32.36%	8,703,020.00	2,182,098.00	8,484,390	97.49%	18,408,666	218,630	218,630	18,190,036.00	67.64%
21010105	BONIFICACION POR SERVICIOS PRESTADOS	75,219,405.00	0.00	0.00	0.00	0.00	75,219,405	4,727,595.00	14,619,295	19.44%	14,619,295.00	4,551,681.00	14,139,723	96.72%	61,079,682	479,572	479,572	60,600,110.00	80.56%
21010107	BONIFICACION ESPECIAL POR RECREACION	14,181,000.00	0.00	0.00	0.00	0.00	14,181,000	198,400.00	3,138,956	22.13%	3,138,956.00	333,567.00	3,128,064	99.65%	11,052,936	10,892	10,892	11,042,044.00	77.87%
21010113	HORAS EXTRAS Y DIAS FESTIVOS	434,937,612.00	0.00	0.00	0.00	0.00	434,937,612	31,276,393.00	120,259,702	27.65%	120,259,702.00	31,796,743.00	117,116,908	97.39%	317,820,704	3,142,794	3,142,794	314,677,910.00	72.35%
21010115	PRIMA DE ANTIGUEDAD O INCREMENTO DE ANTIGUEDAD	10,607,294.00	0.00	0.00	0.00	0.00	10,607,294	4,430,694.00	4,430,694	41.77%	4,430,694.00	3,961,329.00	3,961,329	89.41%	6,645,965	469,365	469,365	6,176,600.00	58.23%
21010117	PRIMA DE NAVIDAD	243,571,155.00	0.00	0.00	0.00	0.00	243,571,155	0.00	607,587	0.25%	607,587.00	0.00	607,587	100%	242,963,568	0	0	242,963,568.00	99.75%
21010119	PRIMA DE SERVICIOS	117,087,834.00	0.00	0.00	0.00	0.00	117,087,834	0.00	2,378,190	2.03%	2,378,190.00	0.00	2,378,190	100%	114,709,644	0	0	114,709,644.00	97.97%
21010121	PRIMA DE VACACIONES	116,998,642.00	0.00	0.00	0.00	0.00	116,998,642	871,576.00	25,981,150	22.22%	25,981,150.00	938,311.00	25,893,569	99.66%	91,015,073	87,581	87,581	90,927,493.00	77.78%
21010198	OTROS SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	29,744,370.00	0.00	0.00	0.00	0.00	29,744,370	0.00	5,421,553	18.23%	5,421,553.00	0.00	5,421,553	100%	24,322,817	0	0	24,322,817.00	81.77%
210102	SERVICIOS PERSONALES INDIRECTOS	26,725,657,948	0	0	12,008,421,270	0	38,734,079,218	293,684,071	26,505,934,004	68.43%	13,548,494,923	3,568,548,671	10,164,303,361	38.35%	28,569,775,857	16,341,630,643	3,384,190,662	12,228,145,214	31.57%
21010203	HONORARIOS PROFESIONALES	150,900,000.00	0.00	0.00	0.00	0.00	150,900,000	5,000,800.00	5,000,000	3.33%	0.00	0.00	0.00	0.00%	150,000,000	5,000,000	0	145,000,000.00	96.67%
21010209	REMUNERACION POR SERVICIOS TECNICOS	26,575,567,948.00	0.00	0.00	12,008,421,270.00	0.00	38,584,079,218	288,684,271.00	26,500,934,004	68.68%	13,548,494,923.00	3,568,548,671.00	10,164,303,361	38.35%	28,419,775,857	16,336,630,643	3,384,190,662	12,033,145,214.00	31.32%
210103	CONTRIBUCIONES INHERENTES A LA NOMINA	3,228,380,342	0	0	0	0	2,328,380,342	112,708,034	451,085,486	19.37%	451,085,486	112,916,584	430,316,136	95.40%	1,898,064,206	20,769,350	20,769,350	1,877,294,856	60.63%
21010301	AL SECTOR PUBLICO	506,294,100	0	0	0	0	506,294,100	38,962,842	155,992,417	30.81%	155,992,417	39,079,192	144,453,967	92.60%	361,840,133	11,538,450	11,538,450	350,301,683	69.19%
2101030101	APORTES PREVISON SOCIAL	253,905,300	0	0	0	0	253,905,300	21,158,775	84,635,100	33.33%	84,635,100	21,158,775	84,635,100	100%	169,270,200	0	0	169,270,200	66.67%
210103010101	CESANTIAS	31,827,000	0	0	0	0	31,827,000	2,652,250	10,609,000	33.33%	10,609,000	2,652,250	10,609,000	100%	21,218,000	0	0	21,218,000	66.67%
21010301010101	FONDOS DE CESANTIAS (FONDO NACIONAL DEL AHORRO)	31,827,000.00	0.00	0.00	0.00	0.00	31,827,000	2,652,250.00	10,609,000	33.33%	10,609,000.00	2,652,250.00	10,609,000	100%	21,218,000	0	0	21,218,000.00	66.67%
210103010103	PENSIONES	222,078,300	0	0	0	0	222,078,300	18,506,525	74,026,100	33.33%	74,026,100	18,506,525	74,026,100	100%	148,052,200	0	0	148,052,200	66.67%
21010301010303	INSTITUTO DE SEGUROS SOCIALES ISS	222,078,300.00	0.00	0.00	0.00	0.00	222,078,300	18,506,525.00	74,026,100	33.33%	74,026,100.00	18,506,525.00	74,026,100	100%	148,052,200	0	0	148,052,200.00	66.67%
2101030103	APORTES PARAMFISCALES	252,388,800	0	0	0	0	252,388,800	17,804,067	71,357,317	28.27%	71,357,317	17,920,417	59,818,867	83.83%	192,569,933	11,538,450	11,538,450	181,031,483	71.73%
210103010301	SERVICIO NACIONAL DE APRENDIZAJE SERNA	70,746,800.00	0.00	0.00	0.00	0.00	70,746,800	4,615,109.00	18,517,900	26.17%	18,517,900.00	4,662,400.00	13,502,800	75.08%	56,844,000	4,615,100	4,615,100	52,228,900.00	73.83%
210103010303	INSTITUTO COLOMBIANO DE BIENESTAR FAMILIAR ICBF	106,120,200.00	0.00	0.00	0.00	0.00	106,120,200	6,923,350.00	27,776,950	26.17%	27,776,950.00	6,992,408.00	20,853,600	75.08%	85,266,600	6,923,350	6,923,350	78,343,250.00	73.83%
210103010309	ADMINISTRADORAS RIESGOS PROFESIONALES	75,521,800.00	0.00	0.00	0.00	0.00	75,521,800	6,265,617.00	25,062,467	33.19%	25,062,467.00	6,265,617.00	25,062,467	100%	50,499,333	0	0	50,499,333.00	66.81%
21010303	AL SECTOR PRIVADO	1,822,086,242	0	0	0	0	1,822,086,242	73,745,192	295,093,069	16.20%	295,093,069	73,837,392	285,862,169	96.87%	1,536,224,073	9,230,900	9,230,900	1,526,993,173	83.80%
2101030301	APORTES PREVISON SOCIAL	1,680,593,842	0	0	0	0	1,680,593,842	64,514,292	258,057,169	15.36%	258,057,169	64,514,292	258,057,169	100%	1,422,536,673	0	0	1,422,536,673	84.64%
210103030101	FONDOS DE CESANTIAS	1,267,127,642.00	0.00	0.00	0.00	0.00	1,267,127,642	30,293,311.80	121,173,324	9.56%	121,173,324.00	30,293,311.00	121,173,324	100%	1,145,953,718	0	0	1,145,953,718.00	90.44%
210103030103	FONDOS DE PENSIONES	149,948,600.00	0.00	0.00	0.00	0.00	149,948,600	12,958,345.80	49,433,380	32.97%	49,433,380.00	12,958,345.00	49,433,380	100%	100,515,220	0	0	100,515,220.00	67.03%
210103030105	EMPRESAS PROMOTORAS DE SALUD	263,518,200.00	0.00	0.00	0.00	0.00	263,518,200	21,862,616.00	87,450,465	33.19%	87,450,465.00	21,862,616.00	87,450,465	100%	176,067,735	0	0	176,067,735.00	66.81%
2101030303	APORTES PARAMFISCALES A LAS CAJAS DE COMPENSACION FAMILIAR	141,492,400.00	0.00	0.00	0.00	0.00	141,492,400	9,230,900.00	37,035,900	26.18%	37,035,900.00	9,233,100.00	27,805,000	75.08%	113,687,400	9,230,900	9,230,900	104,456,500.00	73.82%
2102	GASTOS GENERALES	17,839,500,122	305,000,000	305,000,000	553,787,500	0	18,393,287,622	1,360,717,930	9,703,530,932	52.76%	3,027,687,094	696,521,830	2,479,642,937	25.55%	15,913,644,685	7,223,887,995	548,044,157	8,689,756,690	47.24%
210201	ADQUISICION DE BIENES	7,568,395,653	0	0	387,881,815	0	7,956,277,468	931,469,305	2,257,367,758	29.50%	645,546,874	103,911,973	526,752,518	23.33%	7,124,524,950	1,730,615,240	118,794,356	5,393,909,710	70.50%
21020101	MATERIALES Y SUMINISTROS	2,559,011,233.00	0.00	0.00	305,000,000.00	0.00	2,864,011,233	231,265,200.00	1,508,655,854	50.98%	671,144,710.00	102,727,203.00	502,481,424	31.31%	2,456,549,869	1,006,174,430	118,663,286	1,450,375,429.00	49.02%
21020103030300	COMPRA DE EQUIPOS - REPOSICION	1,963,525,550.00	0.00	0.00	0.00	0.00	1,963,525,550	460,340,120	15,433.00	0.02%	7,715,848.00	1,184,170.00	7,584,770	1.65%	2,975,940,780	451,75			

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CODIGO	DESCRIPCION	PRESUPUESTO					DEFINITIVO	COMROMISOS			% COMP	OBLIGACIONES TOTAL ACUMULADAS	GIROS		SALDO PRESUPUESTO EFFECTIVO	CUENTAS X PAGAR	OBLIGACIONES PENDIENTES	DIFERENCIA	%
		INICIAL 1	CREDITOS 2A	CONTRA- CREDITOS 2	ADICIONES 3	REDUCCI- ONES 3		PERIODO 6	ACUMULADOS 7=4+6	% GIRO 12=10/7*			PERIODO 8	ACUMULADOS 11=9+8					
2102022323232	COMISIONES INTERESES Y DEMAS GASTOS BANCARIOS Y FINANCIARIOS	82,500,000.00	0.00	0.00	0.00	0.00	82,500,000.00	395,026.00	34,859,627	42.25%	12,797,099.00	3,112,842.00	10,039,283	28.80%	72,460,717	24,820,344	2,757,816	47,640,373.00	57.75%
2102022525252	SISTEMATIZACION (CWP)	0.00	0.00	0.00	85,905,685.00	0.00	85,905,685.00	85,905,685.00	85,905,685	100.00%	0.00	0.00	0	0.00%	85,905,685	85,905,685	0	0.00	0.00%
2102022525252	SISTEMATIZACION	610,067,000.00	0.00	0.00	0.00	0.00	610,067,000.00	108,221,388.00	251,259,635	41.19%	22,780,828.00	463,966.00	13,184,174	5.25%	596,882,826	238,075,461	9,614,654	358,807,365.00	58.81%
2102022727272	BENESTAR SOCIAL	53,149,234.00	0.00	0.00	0.00	0.00	53,149,234.00	0.00	0	0.00%	0.00	0.00	0	0.00%	53,149,234	0	0	51,149,234.00	100.00%
2102029898989	OTRAS ADQUISICIONES DE SERVICIOS	90,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	41,495,028.00	46,031,020	27.08%	6,380,900.00	5,858,621.00	5,858,621	12.73%	164,141,379	40,172,399	530,279	171,968,980.00	72.92%
2102030303030	IMPUESTOS Y MULTAS	700,000,000.00	0.00	0.00	0.00	0.00	700,000,000.00	27,346,114.00	423,680,613	60.53%	423,680,613.00	17,229,812.00	41,796,429	98.65%	282,035,709	5,716,322	5,716,322	276,319,387.00	39.47%
2103	TRANSFERENCIAS CORRIENTES	3,047,972,614	0	0	0	0	3,047,972,614	72,608,479	614,282,625	20.15%	612,161,533	72,608,479	611,816,806	99.60%	2,436,155,808	2,465,819	344,727	2,433,689,989	79.85%
210302	TRANSFERENCIAS CORRIENTES DE PREVISION SOCIAL	1,858,472,614	0	0	0	0	1,858,472,614	72,608,479	263,964,064	14.20%	263,964,064	72,608,479	263,964,064	100%	1,594,508,550	0	0	1,594,508,550	85.80%
21030203	PENSIONES	1,858,472,614	0	0	0	0	1,858,472,614	72,608,479	263,964,064	14.20%	263,964,064	72,608,479	263,964,064	100%	1,594,508,550	0	0	1,594,508,550	85.80%
210302030101010	MESADAS PENSIONALES SSF (FIDUCIA MERCANTIL)	957,036,000.00	0.00	0.00	0.00	0.00	957,036,000.00	61,291,041.00	244,474,709	25.54%	244,474,709.00	61,291,041.00	244,474,709	100%	712,561,291	0	0	712,561,291.00	74.46%
210302030303030	CUOTAS PARTES PENSIONALES	901,436,614.00	0.00	0.00	0.00	0.00	901,436,614.00	11,317,438.00	19,489,355	2.16%	19,489,355.00	11,317,438.00	19,489,355	100%	881,947,259	0	0	881,947,259.00	97.84%
210398	OTRAS TRANSFERENCIAS	1,189,500,000	0	0	0	0	1,189,500,000	0	350,318,561	29.45%	348,197,469	0	347,852,742	99.30%	841,647,258	2,465,819	344,727	839,181,439	70.55%
210398050505050	CUOTA DE AUDITAJE	185,000,000.00	0.00	0.00	0.00	0.00	185,000,000.00	0.00	0	0.00%	0.00	0.00	0	0.00%	185,000,000	0	0	185,000,000.00	100.00%
210398070707070	SENTENCIAS Y CONCILIACIONES	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	346,818,561	34.68%	346,818,561.00	0.00	346,818,561	100%	653,181,439	0	0	653,181,439.00	65.32%
210398989898989	OTRAS TRANSFERENCIAS	4,500,000.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	3,500,000	77.78%	1,378,508.00	0.00	1,034,181	29.55%	3,465,819	2,465,819	344,727	1,000,000.00	22.22%
22	GASTOS DE OPERACION	34,979,548,047	0	0	2,000,000,000	0	36,979,548,047	8,967,431,480	27,769,279,392	75.09%	7,247,216,961	3,392,903,902	5,349,381,497	19.26%	31,630,166,550	22,419,897,895	1,897,835,464	9,210,268,655	24.91%
2201	GASTOS DE COMERCIALIZACION	34,979,548,047	0	0	2,000,000,000	0	36,979,548,047	8,967,431,480	27,769,279,392	75.09%	7,247,216,961	3,392,903,902	5,349,381,497	19.26%	31,630,166,550	22,419,897,895	1,897,835,464	9,210,268,655	24.91%
220101	COMPRA DE BIENES PARA LA VENTA	26,921,556,027	0	0	2,000,000,000	0	28,921,556,027	8,967,431,480	23,577,712,889	81.52%	5,640,866,751	2,972,197,175	4,052,271,205	17.19%	24,869,284,822	19,525,441,684	1,588,595,546	5,343,843,138	18.48%
22010103	COMPRA E IMPORTACIONES	11,942,988,644	0	0	1,000,000,000	0	12,942,988,644	4,954,773,091	10,904,948,638	84.25%	2,134,562,444	1,407,612,897	1,655,734,763	15.18%	11,287,253,881	9,249,213,875	478,827,681	2,038,040,006	15.75%
220101010101010	COMPRA DE MEDICAMENTOS	11,942,988,644.00	0.00	0.00	1,000,000,000.00	0.00	12,942,988,644.00	4,954,773,091.00	10,904,948,638	84.25%	2,134,562,444.00	1,407,612,897.00	1,655,734,763	15.18%	11,287,253,881	9,249,213,875	478,827,681	2,038,040,006.00	15.75%
22010107	MATERIALES MANTENIMIENTO Y OTROS	11,422,018,337	0	0	1,000,000,000	0	12,422,018,337	3,852,658,389	9,617,302,514	77.42%	2,667,027,931	1,206,378,170	1,910,578,156	19.87%	10,511,440,181	7,706,724,358	756,449,775	2,804,715,823	22.58%
220107010101010	MATERIAL MEDICOQUIRURGICO	11,422,018,337.00	0.00	0.00	1,000,000,000.00	0.00	12,422,018,337.00	3,852,658,389.00	9,617,302,514	77.42%	2,667,027,931.00	1,206,378,170.00	1,910,578,156	19.87%	10,511,440,181	7,706,724,358	756,449,775	2,804,715,823.00	22.58%
220101989898989	OTRAS COMPRAS DE BIENES PARA LA VENTA	3,556,549,046.00	0.00	0.00	0.00	0.00	3,556,549,046.00	160,800,000.00	3,055,461,737	85.91%	839,276,376.00	358,206,108.00	485,958,286	15.90%	3,070,590,760	2,569,503,451	353,318,090	301,087,309.00	14.09%
220103	COMPRA DE SERVICIOS PARA LA VENTA	8,057,992,020	0	0	0	0	8,057,992,020	4,191,566,503	52.02%	1,606,350,210	420,706,727	1,297,110,292	30.95%	6,760,881,728	2,894,456,211	309,239,918	3,866,425,517	47.98%	
220103030303030	SERVICIO DE APOYO DIAGNOSTICO	7,106,682,020.00	0.00	0.00	0.00	0.00	7,106,682,020.00	0.00	3,672,795,000	51.68%	1,307,254,116.00	353,257,963.00	1,077,582,194	29.34%	6,029,105,826	2,595,212,806	229,674,122	3,433,897,620.00	48.32%
220103989898989	OTRAS COMPRAS DE SERVICIOS PARA LA VENTA	951,300,000.00	0.00	0.00	0.00	0.00	951,300,000.00	0.00	518,771,503	54.53%	299,091,894.00	67,448,314.00	219,528,098	42.32%	731,771,902	299,243,405	79,565,796	432,528,497.00	45.47%
23	GASTOS DE INVERSION	4,964,755,064	0	0	4,066,106,089	0	9,030,861,153	4,066,106,089	4,100,555,499	45.41%	34,449,410	0	34,449,410	0.84%	8,996,411,743	4,066,106,089	0	4,930,305,654	54.59%
2301	INFRAESTRUCTURA	3,000,000,000	0	0	4,066,106,089	0	7,066,106,089	4,066,106,089	4,066,106,089	57.54%	0	0	0	0.00%	7,066,106,089	4,066,106,089	0	3,000,000,000	42.46%
230101	INFRAESTRUCTURA PROPIA DEL SECTOR	3,000,000,000	0	0	4,066,106,089	0	7,066,106,089	4,066,106,089	4,066,106,089	57.54%	0	0	0	0.00%	7,066,106,089	4,066,106,089	0	3,000,000,000	42.46%
23010103	MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR	3,000,000,000	0	0	4,066,106,089	0	7,066,106,089	4,066,106,089	4,066,106,089	57.54%	0	0	0	0.00%	7,066,106,089	4,066,106,089	0	3,000,000,000	42.46%
230103035353535	HOSPITALES CENTRO DE SALUD Y PUESTOS DE SALUD CWP	0.00	0.00	0.00	4,066,106,089.00	0.00	4,066,106,089.00	4,066,106,089.00	4,066,106,089	100.00%	0.00	0.00	0	0.00%	4,066,106,089	4,066,106,089	0	0.00	0.00%
230103535353535	HOSPITALES CENTROS DE SALUD Y PUESTOS DE SALUD	3,000,000,000.00	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0	0.00%	0.00	0.00	0	0.00%	3,000,000,000	0	0	3,000,000,000.00	100.00%
2302	DOTACION	1,948,755,064	0	0	0	0	1,948,755,064	0	34,449,410	1.77%	34,449,410	0	34,449,410	100%	1,914,305,654	0	0	1,914,305,654	98.23%
230201	EQUIPOS MATERIALES SUMINISTROS Y SERVICIOS PROPIOS DEL SECTOR	1,948,755,064	0	0	0	0	1,948,755,064	0	34,449,410	1.77%	34,449,410	0	34,449,410	100%	1,914,305,654	0	0	1,914,305,654	98.23%
23020101	ADQUIS Y PRODUC EQUIPOS MATERIAL SUMIN Y SERVI PROPIOS DEL SECTOR	1,948,755,064	0	0	0	0	1,948,755,064	0	34,449,410	1.77%	34,449,410	0	34,449,410	100%	1,914,305,654	0	0	1,914,305,654	98.23%
230201011313131	DOTACION DE HOSPITALES CENTROS DE SALUD Y PUESTOS DE SALUD	1,948,755,064.00	0.00	0.00	0.00	0.00	1,948,755,064.00	0.00	34,449,410	1.77%	34,449,410.00	0.00	34,449,410	100%	1,914,305,654	0	0	1,914,305,654.00	98.23%
2304	INVESTIGACION Y ESTUDIOS	16,000,000	0	0	0	0	16,000,000	0	0	0.00%	0	0	0</						